

USDA Year 2000 Mission Critical Projected Status

May 14, 1999

											Cost (\$ thousands)						GRAND TOTAL
		Critical System Status					Critical Systems Being Repaired				FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	
Agency	Number Critical	Compliant	Percent Compliant	To Be Replaced	To Be Repaired	To Be Retired	Assessment Completed	Renovation Completed	Validation Completed	Implementation Completed	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	
Foreign Agricultural Service	12	11	92%	1	0	0	1	1	1	1	\$70	\$70	\$730	\$4,116	\$70	\$0	\$5,056
Farm Service Agency - KC	146	142	97%	1	1	2	143	142	142	142	\$120	\$3,170	\$7,070	\$5,647	\$2,200	\$0	\$18,207
Farm Service Agency - HQ	3	3	100%	0	0	0	3	3	3	3	\$20	\$20	\$20	\$0	\$0	\$0	\$60
Risk Management Agency	13	10	77%	0	0	3	0	0	0	0	\$560	\$250	\$480	\$800	\$0	\$0	\$2,090
Farm and Foreign Agricultural Services	174	166	95%	2	1	5	147	146	146	146	\$770	\$3,510	\$8,300	\$10,563	\$2,270	\$0	\$25,413
Food and Nutrition Service	16	15	94%	1	0	0	12	12	12	12	\$180	\$3,030	\$3,090	\$4,950			\$11,250
Food, Nutrition and Consumer Services	16	15	94%	1	0	0	12	12	12	12	\$180	\$3,030	\$3,090	\$4,950	\$0	\$0	\$11,250
Food Safety and Inspection Service	8	7	88%	0	0	0	7	7	7	6	\$0	\$295	\$515	\$8,426	\$85		\$9,321
Food Safety	8	7	88%	0	0	0	7	7	7	6	\$0	\$295	\$515	\$8,426	\$85	\$0	\$9,321
Agricultural Marketing Service	8	5	63%	1	2	0	6	6	6	4	\$50	\$1,040	\$4,231	\$3,005	\$30	\$0	\$8,356
Animal and Plant Health Inspection Service	21	19	90%	1	1	0	20	19	19	19	\$0	\$3,731	\$7,504	\$8,279	\$2,196	\$1,201	\$22,911
Grain Inspection, Packers and Stockyards Administration	12	12	100%	0	0	0	12	12	12	12	\$0	\$143	\$1,573	\$989	\$0	\$0	\$2,705
Marketing and Regulatory Programs	41	36	88%	2	3	0	38	37	37	35	\$50	\$4,914	\$13,308	\$12,273	\$2,226	\$1,201	\$33,972
Forest Service	17	17	100%	0	0	0	17	17	17	17	\$0	\$0	\$11,850	\$11,050	\$200	\$0	\$23,100
Natural Resources Conservation Service	15	15	100%	0	0	0	11	11	11	11	\$0	\$400	\$7,849	\$6,442	\$110	\$0	\$14,801
Natural Resources and Environment	32	32	100%	0	0	0	28	28	28	28	\$0	\$400	\$19,699	\$17,492	\$310	\$0	\$37,901
Agricultural Research Service	8	8	100%	0	0	0	2	2	2	2	\$0	\$421	\$1,575	\$5,111	\$205	\$0	\$7,312
Cooperative State Research, Education and Extension Service	5	5	100%	0	0	0	0	0	0	0	\$0	\$0	\$194	\$942	\$280	\$0	\$1,416
Economic Research Service	2	2	100%	0	0	0	0	0	0	0	\$81	\$150	\$609	\$664	\$60	\$0	\$1,564
National Agricultural Statistics Service	12	12	100%	0	0	0	4	4	4	4	\$0	\$45	\$201	\$249	\$100	\$0	\$595
Research, Education and Economics	27	27	100%	0	0	0	6	6	6	6	\$81	\$616	\$2,579	\$6,966	\$645	\$0	\$10,887
Rural Development	14	11	79%	0	3	0	14	14	14	11	\$125	\$400	\$2,154	\$9,890	\$0	\$0	\$12,569
Rural Development	14	11	79%	0	3	0	14	14	14	11	\$125	\$400	\$2,154	\$9,890	\$0	\$0	\$12,569
Offices																	
Departmental Administration	6	6	100%	0	0	0	2	2	2	2	\$0	\$0	\$1,338	\$4,325	\$500	\$0	\$6,163
National Appeals Division	1	1	100%	0	0	0	0	0	0	0	\$0	\$900	\$0	\$65	\$0	\$0	\$965
Office of the Chief Financial Officer - NFC	6	6	100%	0	0	0	6	6	6	6	\$1,236	\$1,472	\$8,980	\$2,800	\$1,000	\$0	\$15,488
Office of the Chief Information Officer	10	10	100%	0	0	0	0	0	0	0	\$0	\$117	\$1,485	\$12,814	\$2,920	\$0	\$17,336
Office of Communications	8	8	100%	0	0	0	1	1	1	1	\$50	\$60	\$20	\$150	\$300	\$0	\$580
Office of the Chief Economist	5	5	100%	0	0	0	5	5	5	5	\$0	\$3	\$3	\$4	\$0	\$0	\$10
Office of the Inspector General	1	1	100%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Office of Budget and Program Analysis	0	0	0%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$150	\$0	\$0	\$150
Office of the General Counsel	0	0	0%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	37	37	100%	0	0	0	14	14	14	14	\$1,286	\$2,552	\$11,826	\$21,308	\$4,720	\$0	\$41,692
TOTALS	349	331	94.8%	5	7	5	266	264	264	258	\$2,492	\$15,717	\$61,471	\$91,868	\$10,256	\$1,201	\$183,005